

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	92.31 %	91.21 %	16	93.55 %	33	34	
% of Funds Disbursed	90.00 %	82.77 %	5	86.03 %	68	68	
Leveraging Ratio for Rental Activities	1.78	6.43	19	4.83	20	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	80.20 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	61.07 %	1	70.65 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	74.77 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	90.00 %	37.04 %	1	45.66 %	98	98	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.14 %	1	96.25 %	100	100	
Overall Ranking:			In State:	1 / 31	Nationally:	99 98	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,243	\$18,703		\$27,146	60 Units	9.40 %	
Homebuyer Unit	\$23,863	\$18,792		\$15,140	203 Units	31.90 %	
Homeowner-Rehab Unit	\$57,999	\$28,297		\$20,860	181 Units	28.50 %	
TBRA Unit	\$7,127	\$3,753		\$3,210	192 Units	30.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Polk County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$15,430	\$62,669	\$58,608
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.7	47.3	23.2	13.1	Single/Non-Elderly:	100.0	23.6	7.7	36.1
Black/African American:	85.0	37.9	71.8	72.1	Elderly:	0.0	1.0	72.9	3.3
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	41.9	14.9	54.1
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	28.1	3.9	6.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.5	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.3	10.8	5.0	14.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	12.3	43.1	23.0	Section 8:	83.3	0.0 [#]		
2 Persons:	25.0	20.2	34.8	24.6	HOME TBRA:	0.0			
3 Persons:	33.3	39.4	9.9	23.0	Other:	0.0			
4 Persons:	18.3	14.8	7.7	13.1	No Assistance:	16.7			
5 Persons:	5.0	5.4	3.3	6.6					
6 Persons:	1.7	3.9	0.6	6.6					
7 Persons:	0.0	0.5	0.0	3.3					
8 or more Persons:	0.0	0.5	0.6	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Polk County State: FL Group Rank: 99
 (Percentile)
 State Rank: 1 / 31 PJs Overall Rank: 98
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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